

## Salvation Farms' Building Renovation Project @ SE State Correctional Facility (SESCF)

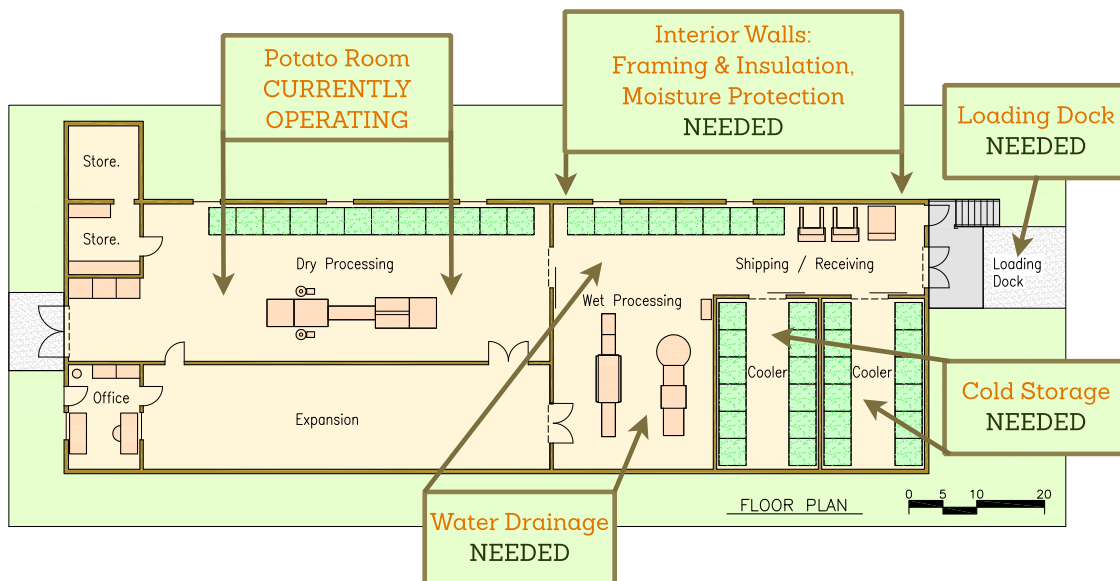
Salvation Farms has seen the productivity potential of an inmate crew to clean and pack Vermont's surplus farm-fresh foods. For example, a crew of eight inmates over the course of a five hour workday can process as much as:

- 7,000 pounds (3.5 ton) of surplus potatoes
- 1,940 pounds (.97 ton) of surplus carrots
- 4,732 pounds (2.4 ton) of surplus apples
- 5,590 pounds (2.8 ton) of surplus winter squash

Salvation Farms *raised* funds to renovate a building at SESCf into a safe and efficient facility to receive, wash, pack, store and ship large volumes of diverse surplus Vermont-grown crops to sites that feed our most vulnerable residents. (See budgets on back)

***This renovation is necessary to make Vermont more food secure.*** Building a loading dock and installing a cooler increases shipping and receiving capacity, water increases pack-line capacity. These are basic but absolutely essential components to operate at industry standards, to provide applicable workforce development experience, and to ensure products are of the highest quality we can guarantee.

In the above example of a crop like carrots, having access to water and cold storage capacity will greatly increase the volume this program and crew will keep from going to waste on farms in our state.



Vermont's emergency and institutional food-systems lack the support of a program and infrastructure like the one that Salvation Farms has been building with the State – an agricultural work opportunity for a marginalized population to serve communities in which they may have caused harmed, all while making their fellow citizens more food secure.

### Renovation Timeline – as presented to our funders

**January-July 2014** Buildings & General Services hires an architect to create construction designs; Buildings & General Services, Corrections & Salvation Farms work together to draft General Contractor bid documents

**Winter 2014-2015** Inmate crews provide labor for demolition and basic carpentry; Salvation Farms secure materials

**Winter/Spring 2015** (if all funds are secured) Project “goes out to bid”, General Contractors bid on the project

**Spring 2015** Contract is awarded & Construction begins

**August – September 2015** Renovation is complete

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## Salvation Farms - Vermont Commodity Program

### SESCF Building Renovation Project - Construction Estimate

Expense Item	Salvation Farms	Dept. of Buildings & General Services	Dept. of Corrections <i>Inmate Labor</i>	Total
Architect ( <i>paid</i> )	\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
Site Work	\$ 7,238.00	\$ 25,907.00	\$ -	\$ 33,145.00
Demolition	\$ 11,891.00	\$ -	\$ 4,670.00	\$ 16,561.00
Concrete	\$ 3,675.00	\$ -	\$ -	\$ 3,675.00
Iron	\$ 150.00	\$ -	\$ -	\$ 150.00
Wood	\$ 9,576.00	\$ -	\$ 11,242.00	\$ 20,818.00
Doors & Windows	\$ 6,411.00	\$ -	\$ 400.00	\$ 6,811.00
Moisture Protection	\$ 29,232.00	\$ -	\$ 6,438.00	\$ 35,670.00
Finishes	\$ 1,810.00	\$ -	\$ 2,244.00	\$ 4,054.00
Equipment	\$ 15,868.00	\$ -	\$ -	\$ 15,868.00
Sub-Contractors	\$ 27,350.00	\$ 26,600.00	\$ -	\$ 53,950.00
* 20%	\$ 22,640.00	\$ -	\$ -	\$ 22,640.00
<b>** Total</b>	<b>\$ 155,741.00</b>	<b>\$ 52,507.00</b>	<b>\$ 24,994.00</b>	<b>\$ 233,242.00</b>
		<i>In-kind</i>	<i>In-kind</i>	

Salvation Farms - SESCFC Renovation	
Income – <i>secured</i>	
Ind. Contributions, Restricted	\$44,750.00
Non-Profit Partner, Restricted	\$7,000.00
Corp. Contributions, Restricted	\$9,900.00
Crowd Funding, Restricted	\$7,436.00
Non-Gov. Grants, Restricted	\$82,500.00
Program Revenue	\$5,000.00
<b>Total Income</b>	<b>\$156,586</b>

In-kind & Other Support		
The Building (5,000 Sq. Ft.)	\$24,500	<i>In-kind</i>
Architect Preliminary Design (spring 2013)	\$5,000	<i>In-kind</i>
Windham Foundation (equipment)	\$10,000.00	<i>Secured</i>
<b>Total</b>	<b>\$39,500</b>	